IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM CA 5

On this the 15th day of October 2024, the Commssioners' Court, with the following members being present

FY 2024

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-5610-54100-LE	25,000.00
Detention Services	0100-5610-54790-LE	2,200.00
Drug & Psych Testing	0100-5610-54920-LE	10,000.00
	TOTAL TRANSFERRED FROM:	$37,200.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Food Service & Kitchen Supplies	0100-5610-53390-LE	37,200.00
	TOTAL TRANSFERRED TO:	$37,200.00

EXPLANATION:
To cover year end budget needs

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County APPROVED Commissioners Court

10-15-24